

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 23rd day of November 2020, the Commissioners' Court, with the following members being present

Roger Harmon - County Judge
 Rick Bailey - Commissioner Pct #1
 Kenny Howell - Commissioner Pct #2
 Jerry D. Stringer - Commissioner Pct #3
 Larry Woolley - Commissioner Pct #4

Commissioners Court

NOV 23 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 4340

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Visiting Judges Compensation	0100-4340-51150-AJ	6,592.00
TOTAL TRANSFERRED FROM:		\$6,592.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-6600-51030-CR	1,335.00
FICA	0100-4760-52150-LE	1,238.00
Personnel Salaries	0100-4040-51030-GG	868.00
Personnel Salaries	0100-6250-51030-LE	812.00
FICA	0100-4990-52150-GG	769.00
Personnel Salaries	0100-4130-51030-GG	574.00
Personnel Salaries	0100-4580-51030-AJ	561.00
FICA	0100-4950-52150-FN	502.00
Personnel Salaries	0100-4065-51030-PH	482.00
Personnel Salaries	0100-6200-51030-LE	420.00
Personnel Salaries	0100-5850-51030-LE	366.00
TOTAL TRANSFERRED FROM:		\$6,592.00

EXPLANATION:

To cover year end budget shortage - additional pay period in FY 2020

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:  Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

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Commissioners Court

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 4340

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Visiting Judges Compensation	0100-4340-51150-AJ	1,541.00
TOTAL TRANSFERRED FROM:		<u>\$1,541.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5650-51030-AJ	343.00
Personnel Salaries	0100-4120-51030-GG	310.00
Medicare	0100-4760-52160-LE	290.00
Personnel Salaries	0100-4200-51030-GG	251.00
FICA	0100-4040-52150-GG	245.00
Retirement	0100-4760-52170-LE	237.00
Medicare	0100-4950-52160-FN	208.00
TOTAL TRANSFERRED FROM:		<u>\$1,541.00</u>

EXPLANATION:
To cover year end budget shortage - additional pay period in FY 2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2021

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Commissioners Court

- Roger Harmon - County Judge
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- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

NOV 23 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5600-51030-LE	6,800.00
TOTAL TRANSFERRED FROM:		\$6,800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
SO Stipened	0100-5600-51055-LE	6,800.00
TOTAL TRANSFERRED TO:		\$6,800.00

EXPLANATION:
 Corporal Position D20-001 @ \$60,617 is being re-classed to a Deputy Position D03-071 @ \$53,817

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: County Judge's Office

Seminar Name: 2021 V.G Young School for County Commissioners Courts

Purpose: Continuing Education

Place: Bryan, TX 77807

Date: 02/02/2021-02/04/2021

Who Will Be Attending:
Roger Harmon

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner's Court DATE: _____
NOV 23 2020

ORIGINAL

Training / Seminar Approval Form

Department Name: Precinct 3

Seminar Name: VG Young Institute Newly Elected County Judges & Commissioners Seminar

Purpose: Training

Place: Texas A & M Hotel & Conference Center, College Station, TX

Date: Jan. 12 - 15, 2021

Who Will Be Attending:

Mike White

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

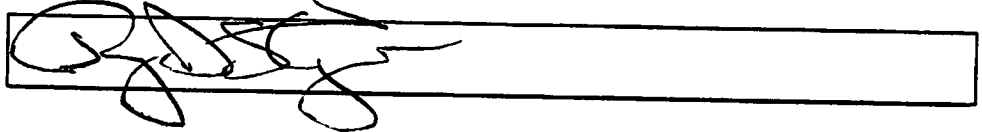
Attach Registration Form and Complete the following information:

Amount of registration \$ 350.00 Date registration is due before January 12, 2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: NOV 23 2020 DATE: _____